

Overview - Public Entities Quarterly Reporting

Approved receipts

158,3

16,0%

Approved spending

102,2

22,5%

Surplus/(deficit)

56,1

- ☐ R billion
- ☒ R million
- ☐ R thousand

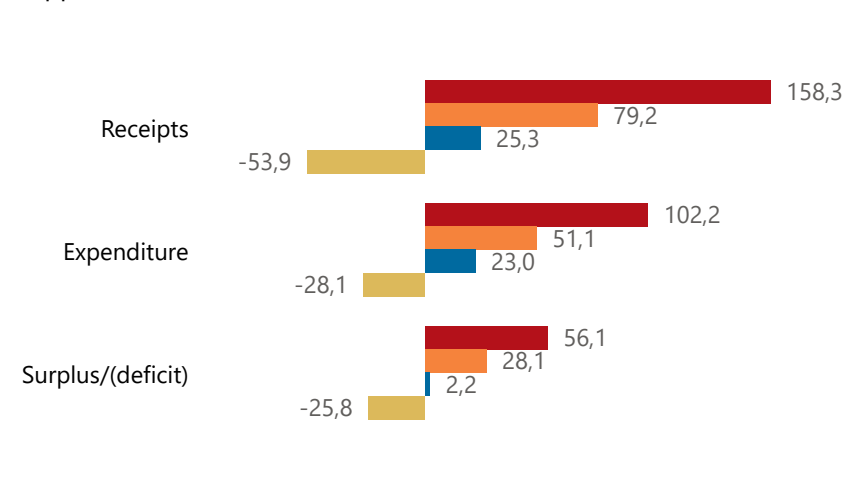


national treasury

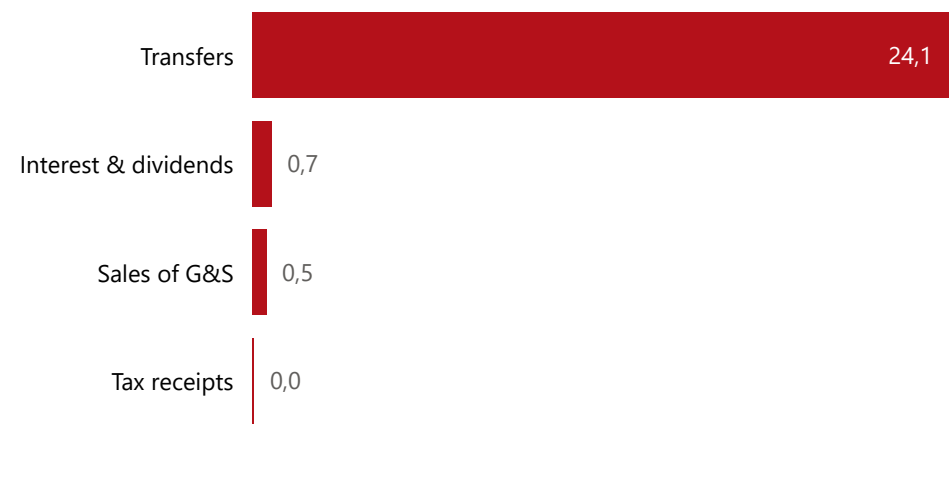
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

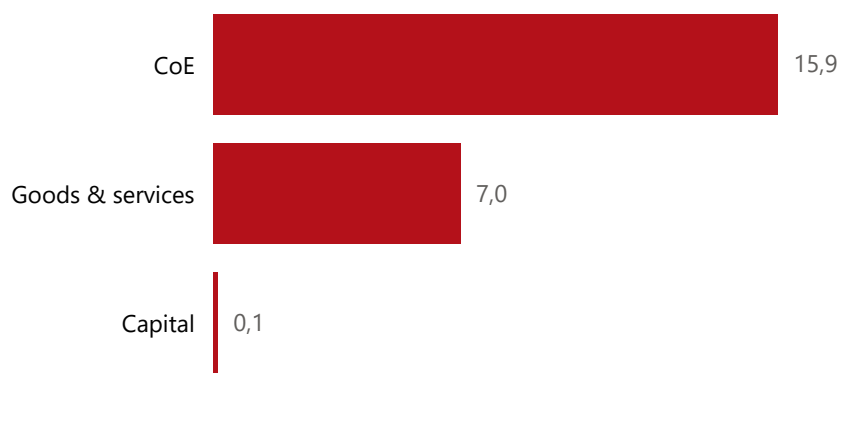
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Composition of spending



Functional grouping



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

KwaZulu-Natal Museum

Spending by PFMA schedule

3A



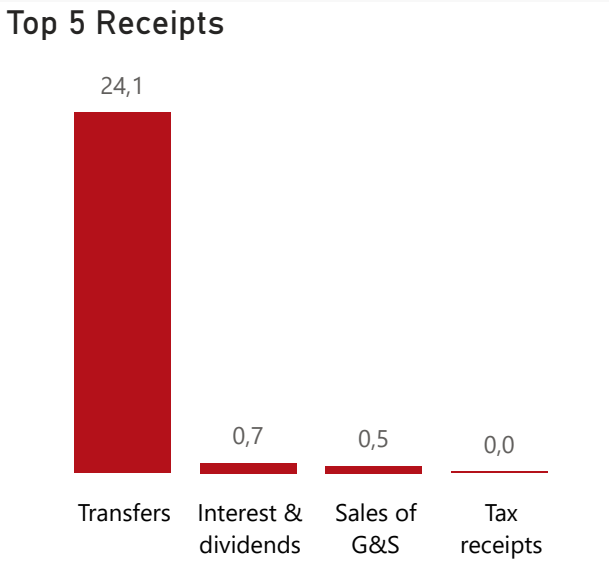
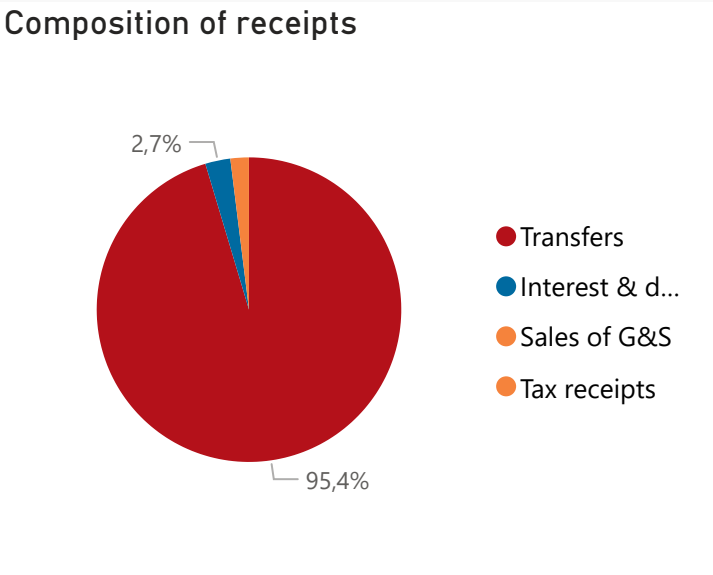
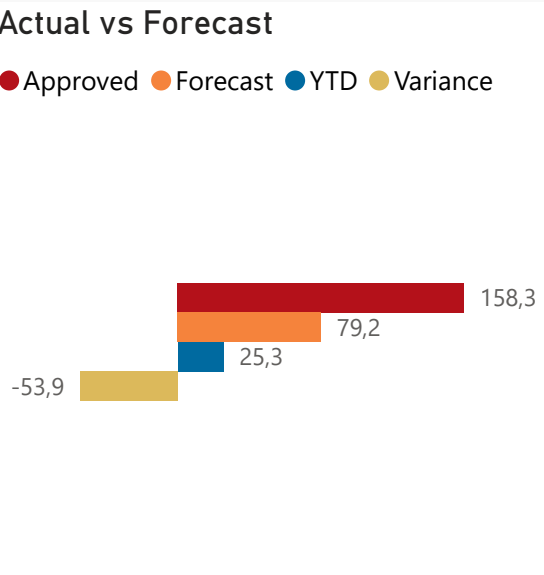
23,0

Public Entities Receipts

Approved sales of G&S
2,2 22,4%

Approved transfers
155,7 15,5%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

2

Cluster

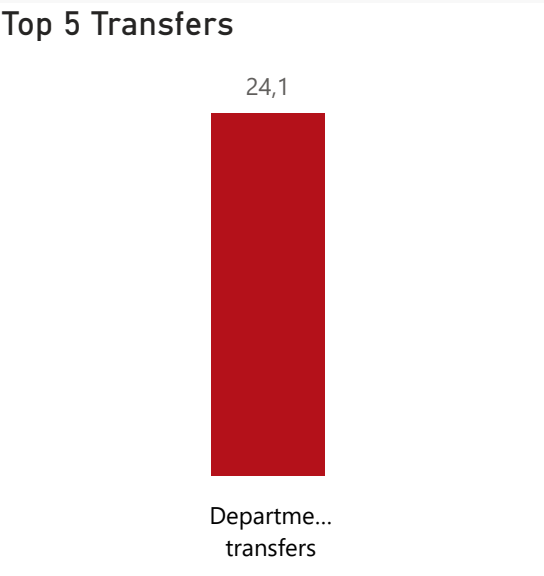
Education and related

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KwaZulu-Natal Museum



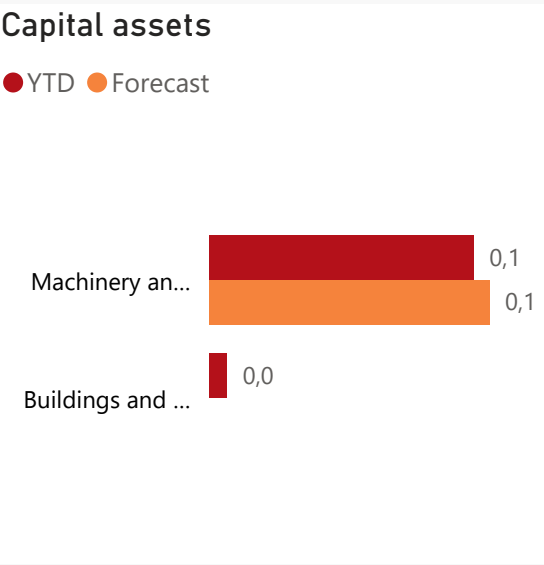
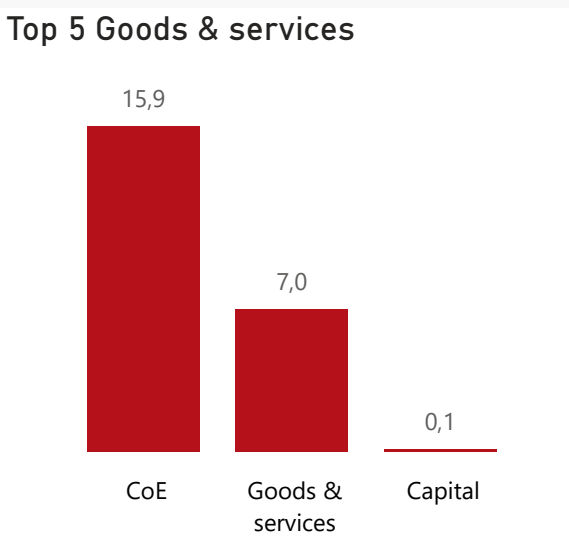
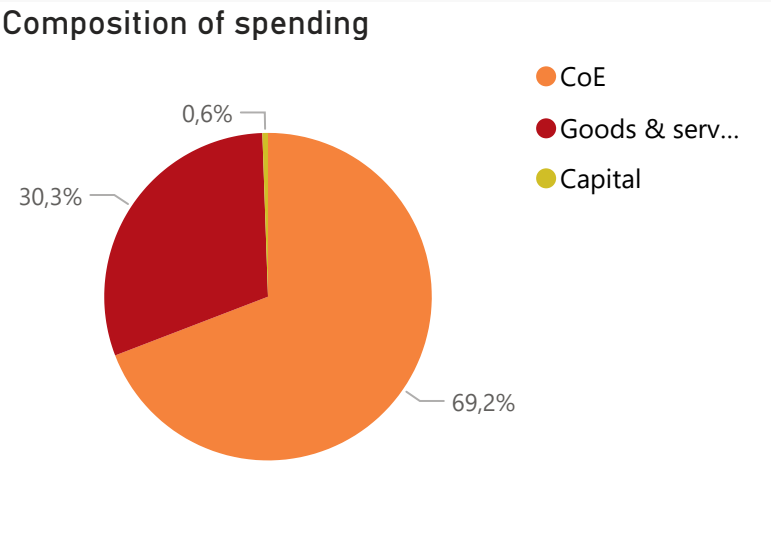
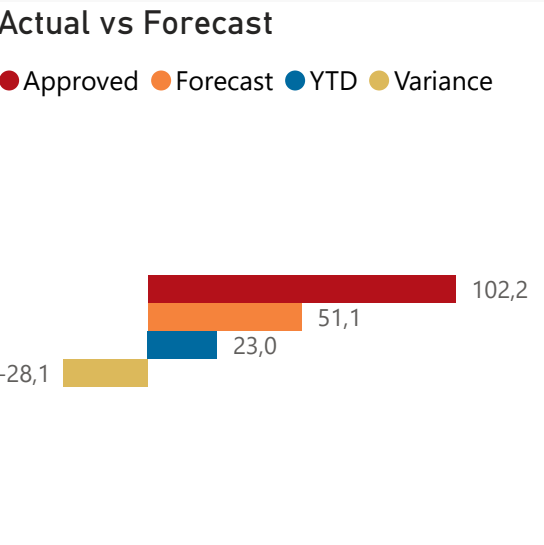
Receipts

Level 3	Approved	YTD	% YTD
+ Transfers	155,7	24,1	95,4%
+ Interest & dividends	0,4	0,7	2,7%
+ Sales of G&S	2,2	0,5	2,0%
+ Tax receipts		0,0	0,0%
Total	158,3	25,3	100,0%



Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
33,547,6%	68,510,2%	316,716,0%



Spending

Level 3	Approved	YTD	% YTD
CoE	33,5	15,9	69,2%
Goods & services	68,5	7,0	30,3%
Capital	0,3	0,1	0,6%
Total	102,2	23,0	100,0%



○ R billion
● R million
○ R thousand

Quarter

2

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